

Township of Shrewsbury
Resolution #2018-9
RESOLUTION AUTHORIZING 2018 TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2018 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first 30 days of the fiscal year, and

WHEREAS, the total appropriations in the 2017 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$ 834,851, and

WHEREAS, twenty-six and twenty-five hundredths percent (26.25%) of the total appropriations in the 2017 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of \$219,148.40.

WHEREAS, the attached list of temporary appropriations are within the above listed limitations,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Shrewsbury, in the County of Jersey, State of New Jersey, that the following appropriations be made and a certified copy of this resolution be transmitted to the Chief Municipal Financial Officer:

TEMPORARY APPROPRIATIONS – CY2018

GENERAL ADMINISTRATION

| | |
|--------------------|-----------|
| Salaries and Wages | 12,000.00 |
| Other Expenses | 10,000.00 |

**MAYOR & TOWNSHIP
COMMITTEE**

| | |
|--------------------|----------|
| Salaries and wages | 2,500.00 |
| Other Expenses | 1,000.00 |

MUNICIPAL CLERK

| | |
|--------------------|----------|
| Salaries and wages | 9,000.00 |
| Other Expenses | 2,060.00 |

FINANCIAL ADMINISTRATION

| | |
|--------------------|----------|
| Salaries and wages | 5,000.00 |
| Other Expenses | 4,500.00 |

| | |
|-----------------------|----------|
| AUDIT SERVICES | 4,000.00 |
|-----------------------|----------|

TAX COLLECTION

| | |
|--------------------|----------|
| Salaries and wages | 1,500.00 |
| Other Expenses | 500.00 |

**TAX ASSESSMENT
ADMINISTRATION**

| | |
|--------------------|----------|
| Salaries and wages | 1,750.00 |
| Other Expenses | 500.00 |

LEGAL SERVICES

| | |
|----------------|-----------|
| Other Expenses | 12,250.00 |
|----------------|-----------|

ENGINEERING SERVICES

| | |
|----------------|----------|
| Other Expenses | 3,000.00 |
|----------------|----------|

STATE UNIFORM UCC

| | |
|--|-----------|
| CODE ENFORCEMENT OFFICIAL | |
| Salaries and wages | 1,000.00 |
| HOUSING OFFICIAL | |
| Salaries and wages | 2,000.00 |
| Other Expenses | 250.00 |
| INSURANCE LIABILITY INSURANCE | |
| Other Expenses | 12,000.00 |
| WORKMEN'S COMPENSATION INSURANCE | |
| Other Expenses | 9,000.00 |
| EMPLOYEE GROUP HEALTH INSURANCE | |
| Other Expenses | 18,000.00 |
| UNEMPLOYMENT INSURANCE | |
| Other Expenses | 250.00 |
| PUBLIC SAFETY FUNCTIONS O.E.M. | |
| Salaries and wages | 500.00 |
| Other Expenses | 100.00 |
| FIRE HYDRANT | |
| Other Expenses | 1,750.00 |
| UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383) FIRE OFFICAL | |
| Salaries and wages | 375.00 |
| PUBLIC WORKS STREETS & ROADS MAINTENANCE | |
| Salaries and wages | 16,000.00 |
| Other Expenses | 7,700.00 |
| RECYCLING PROGRAM | |
| Other Expenses | 2,000.00 |
| BUILDINGS & GROUNDS | |
| Other Expenses | 3,500.00 |
| SOLID WASTE COLLECTION | |
| Garbage & Trash Other Expenses | 700.00 |
| Bulk Container | 100.00 |
| HEALTH & WELFARE SERVICES VITAL STATISTICS | |
| Other Expenses | 125.00 |
| ANIMAL SERVICES | |
| Other Expenses | 200.00 |
| PARKS & RECREATION RECREATION SERVICES & PROGRAMS | |

| | | |
|--|-----------|---------------------|
| Salaries and wages | 1000.00 | |
| Other Expenses | 500.00 | |
| CELEBRATION of PUBLIC EVENTS | | |
| Other Expense | 500.00 | |
| SENIOR CITIZENS | | |
| Other Expenses | 250.00 | |
| Other Expenses - SCAT | 1,000.00 | |
| UTILITIES | | |
| ELECTRIC | 2,000.00 | |
| WATER | 600.00 | |
| NATURAL GAS | 1,000.00 | |
| TELEPHONE | 1,500.00 | |
| STREET LIGHTING | 2,000.00 | |
| STATUTORY EXPENDITURES CONTRIBUTIONS TO: | | |
| PUBLIC EMPLOYEES PENSION | 1,000.00 | |
| SOCIAL SECURITY SYSTEM | 3,000.00 | |
| UTILITY EXPENSES & BULK PURCHASES | | |
| SEWERAGE PROCESSING | | |
| Other Expenses | 48,000.00 | |
| SHARED SERVICE AGREEMENTS | | |
| MONMOUTH COUNTY 911 | 3,500.00 | |
| SHREWSBURY BORO WEBSITE SERVICES | | |
| | 500.00 | |
| BOROUGH OF RED BANK COURT SERVICES | | |
| | 2,250.00 | |
| SHREWSBURY BORO FIRE DEPARTMENT SERVICES | | |
| | 5,000.00 | |
| RECYCLING TONNAGE GRANT | 438.40 | |
| TOTAL CURRENT FUND TEMPORARY BUDGET | | \$219,148.40 |
| TEMPORARY BUDGET EXCEPTIONS | | |
| PRINCIPAL & INTEREST DUE 2016 | 84,500.00 | |
| SPECIAL EMERGENCY NOTES PAYABLE 2018 | 5,000.00 | |
| CAPITAL LEASE DUE MCIA | 6,700.00 | |
| TOTAL TEMPORARY BUDGET EXCEPTIONS | | \$96,020.00 |
| TOTAL TEMPORARY BUDGET | | \$315,348.40 |

| Name | Motion | Second | Ayes | Nays | Abstain | Absent |
|-----------------|---------------|---------------|-------------|-------------|----------------|---------------|
| Jennings | | X | X | | | |
| Puhak | | | X | | | |
| Nolan | X | | X | | | |

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on January 1, 2018.

Teri Giercyk, RMC
Municipal Clerk

Edward P. Nolan
Mayor