

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2017 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2018 Budget</u>		
	<u>Calendar Year Tax Rate</u>	<u>Calendar Year Tax Levy</u>	<u>% of Total Levy</u>	<u>Avg Residential Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	1.438	\$957,652.43	55.62%	\$0.00	Municipal Purpose Tax	ACTUAL	\$974,316.98
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.475	\$283,211.30	16.45%	\$0.00	Local School District	ESTIMATED	\$299,680.00
Regional School District	0.661	\$325,117.00	18.88%	\$0.00	Regional School District	ESTIMATED	\$399,700.00
County Purposes	0.250	\$135,525.46	7.87%	\$0.00	County Purposes	ESTIMATED	\$138,209.00
County Library	0.018	\$9,495.50	0.55%	\$0.00	County Library	ESTIMATED	\$9,684.00
County Board of Health	0.005	\$2,734.15	0.16%	\$0.00	County Board of Health	ESTIMATED	\$2,788.00
County Open Space	0.015	\$7,961.06	0.46%	\$0.00	County Open Space	ESTIMATED	\$8,119.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.862	\$1,721,696.90	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes		\$1,832,496.98
Total Taxable Valuation as of October 1, 2017 <u>\$54,279,263.00</u> (To be used to calculate the current year tax rate) Current Year Average Residential Assessment <u>\$160,361.00</u>					Revenue Anticipated, Excluding Tax Levy <u>195,042.19</u> Budget Appropriations, before Reserve for Uncollected Taxes <u>957,942.43</u> Total Non-Municipal Tax Levy <u>\$858,180.00</u> Amount to be Raised by Taxes - Before RUT <u>\$1,621,080.24</u> Reserve for Uncollected Taxes (RUT) <u>\$16,374.55</u> Total Amount to be Raised by Taxes <u>\$1,637,454.79</u>		
<u>Prior Year to Current Year Comparison</u>							
<u>Comparison - Municipal Purposes Tax Rate</u>							
		Prior Year	Current Year	% Change (+/-)			
		1.438	1.435	-0.21%			
<u>Comparison - Municipal Purposes Tax Levy</u>							
		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
		\$957,652.43	\$974,316.98	1.74%	\$16,664.55		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>							
		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
		\$0.00	\$2,301.18	#DIV/0!	\$2,301.18		
Sheet UFB-1					<u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2017 <u>1,538,517.89</u> Total Tax Levy, CY 2017 <u>1,553,472.60</u> % of Taxes Collected, CY 2017 <u>99.04%</u> Delinquent Taxes - December 31, 2017 <u>\$3,865.44</u>		