

Township of Shrewsbury
Resolution #2019-26
RESOLUTION AUTHORIZING 2019 TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2019 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first 30 days of the fiscal year, and

WHEREAS, the total appropriations in the 2018 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$ 859,696, and

WHEREAS, twenty-six and twenty-five hundredths percent (26.25%) of the total appropriations in the 2018 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of \$225,670.46.

WHEREAS, the attached list of temporary appropriations are within the above listed limitations,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Shrewsbury, in the County of Jersey, State of New Jersey, that the following appropriations be made and a certified copy of this resolution be transmitted to the Chief Municipal Financial Officer:

TEMPORARY APPROPRIATIONS –
CY2019

GENERAL ADMINISTRATION

Salaries and Wages	12,000
Other Expenses	10,000

MAYOR & TOWNSHIP COMMITTEE

Salaries and wages	2,500
Other Expenses	1,000

MUNICIPAL CLERK

Salaries and wages	9,000
Other Expenses	2,060

FINANCIAL ADMINISTRATION

Salaries and wages	5,000
Other Expenses	4,500

AUDIT SERVICES	4,000
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TAX COLLECTION	
Salaries and wages	1,500
Other Expenses	500
TAX ASSESSMENT ADMINISTRATION	
Salaries and wages	1,750
Other Expenses	500
LEGAL SERVICES	
Other Expenses	12,250
ENGINEERING SERVICES	
Other Expenses	3,000
STATE UNIFORM UCC CODE ENFORCEMENT OFFICIAL	
Salaries and wages	1,000
HOUSING OFFICIAL	
Salaries and wages	2,000
Other Expenses	250
INSURANCE	
LIABILITY INSURANCE	
Other Expenses	12,000
WORKMEN'S COMPENSATION INSURANCE	
Other Expenses	10,000
EMPLOYEE GROUP HEALTH INSURANCE	
Other Expenses	20,000
UNEMPLOYMENT INSURANCE	
Other Expenses	250
PUBLIC SAFETY FUNCTIONS	
O.E.M.	
Salaries and wages	500
Other Expenses	100
FIRE HYDRANT	
Other Expenses	1,750

UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)	
FIRE OFFICIAL	
Salaries and wages	375
PUBLIC WORKS	
STREETS & ROADS MAINTENANCE	
Salaries and wages	16,000
Other Expenses	7,700
RECYCLING PROGRAM	
Other Expenses	2,000
BUILDINGS & GROUNDS	
Other Expenses	3,500
SOLID WASTE COLLECTION	
Garbage & Trash Other Expenses	700
Bulk Container	100
HEALTH & WELFARE SERVICES	
VITAL STATISTICS	
Other Expenses	125
ANIMAL SERVICES	
Other Expenses	200
PARKS & RECREATION	
RECREATION SERVICES & PROGRAMS	
Salaries and wages	1,000
Other Expenses	500
CELEBRATION of PUBLIC EVENTS	
Other Expense	500
SENIOR CITIZENS	
Other Expenses	250
Other Expenses - SCAT	1,000
UTILITIES	
ELECTRIC	2,000
WATER	600
NATURAL GAS	1,000
TELEPHONE	1,500

STREET LIGHTING	2,000
STATUTORY EXPENDITURES	
CONTRIBUTIONS TO:	
PUBLIC EMPLOYEES PENSION	4,960
SOCIAL SECURITY SYSTEM	3,000
UTILITY EXPENSES & BULK PURCHASES	
SEWERAGE PROCESSING	
Other Expenses	48,000
SHARED SERVICE AGREEMENTS	
MONMOUTH COUNTY 911	3,500
SHREWSBURY BORO	
WEBSITE SERVICES	500
BOROUGH OF RED BANK	
COURT SERVICES	2,250
SHREWSBURY BORO FIRE	5,000
DEPARTMENT SERVICES	
RECYCLING TONNAGE GRANT	
TOTAL CURRENT FUND	<u>225,670</u>
TEMPORARY BUDGET	
TEMPORARY BUDGET EXCEPTIONS	
PRINCIPAL & INTEREST DUE 2019	0
SPECIAL EMERGENCY NOTES	0
PAYABLE 2019	
CAPITAL LEASE DUE MCIA	0
TOTAL TEMPORARY BUDGET	
EXCEPTIONS	
TOTAL TEMPORARY BUDGET	<u><u>225,670</u></u>

Name	Motion	Second	Ayes	Nays
Jennings			X	
Puhak	X		X	
Nolan		X	X	

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on January 8, 2019.

Teri Giercyk, RMC
Municipal Clerk