

Township of Shrewsbury

Resolution #2020-53

RESOLUTION FOR INCREASING YEAR 2020 TEMPORARY BUDGET APPROPRIATIONS

WHEREAS N.J.S.A.40A: 4-20 states that in addition to the temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the fiscal year and the adoption of the budget for said year, and

WHEREAS the amount of such emergency appropriation shall be included under the correct heading in the budget as adopted, and;

WHEREAS there is a need to provide additional funds for Township operations, and,

WHEREAS adequate provision for such funding was not made in the temporary budget

WHEREAS the total emergency temporary resolutions adopted in the year 2020 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A.40A:4-20) including the increase represented by this resolution total \$ **238,151.13** , in addition to the temporary budgets adopted January 1, 2020 in the amount of **\$352,476.37**, on January 30, 2020 for **\$25,052.00** and February 11, 2020 for **\$14,000** for a Year to Date Temporary Budget of **\$629,679.50**.

NOW THEREFORE BE IT RESOLVED by the Township of Shrewsbury (not less than 2/3 affirmatively concurring) that the items of appropriation appearing on the list be included in the temporary budget for the Township for the year 2020, and that in accordance with the Statute such item of appropriation will be included in the 2020 budget as finally adopted.

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed with the Director of the Division of Local Government Services.

	2020	INCREASE 1/30/2020	INCREASE 2/11/2020	INCREASE 3/10/2020	TOTAL 2020
TEMPORARY APPROPRIATIONS – CY2020					
GENERAL ADMINISTRATION					
Salaries and Wages	12,000.00				12,000.00
Other Expenses	10,000.00				7,500.00
MAYOR & TOWNSHIP COMMITTEE					
Salaries and wages	2,500.00				2,500.00
Other Expenses	1,000.00				1,000.00
MUNICIPAL CLERK					
Salaries and wages	9,000.00				11,000.00
Other Expenses	2,060.00				1,000.00
FINANCIAL ADMINISTRATION					
Salaries and wages	5,000.00				5,000.00
Other Expenses	4,500.00				4,000.00
AUDIT SERVICES					
Salaries and wages	4,000.00				4,000.00
TAX COLLECTION					
Salaries and wages	1,500.00				500
Other Expenses	500				500
TAX ASSESSMENT ADMINISTRATION					
Salaries and wages	2,250.00				2,250.00
Other Expenses	500				500
LEGAL SERVICES					
Other Expenses	12,250.00				12,250.00
ENGINEERING SERVICES					
Other Expenses	4,000.00				4,000.00
STATE UNIFORM UCC					
CODE ENFORCEMENT OFFICIAL					
Salaries and wages	1,000.00				1,000.00
HOUSING OFFICIAL					
Salaries and wages	2,000.00				1,000.00
Other Expenses	250				250
INSURANCE					
LIABILITY INSURANCE					
Other Expenses	9,783.87				6,472.13
WORKMEN'S COMPENSATION INSURANCE					
Other Expenses	9,000.00				5,659.00
EMPLOYEE GROUP HEALTH INSURANCE					
Other Expenses	18,000.00				18,000.00
UNEMPLOYMENT INSURANCE					
Other Expenses	250				250
PUBLIC SAFETY FUNCTIONS					
O.E.M.					
Salaries and wages	500				520
Other Expenses	100				100
FIRE HYDRANT					
Other Expenses	1,750.00				1,750.00
UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)					
FIRE OFFICAL					
Salaries and wages	375				375
PUBLIC WORKS					
STREETS & ROADS MAINTENANCE					
Salaries and wages	18,000.00				18,000.00
Other Expenses	10,000.00				10,000.00
RECYCLING PROGRAM					
Other Expenses	2,000.00				2,000.00
BUILDINGS & GROUNDS					
Other Expenses	6,000.00		14,000.00		10,000.00
					30,000.00

SOLID WASTE COLLECTION								
Garbage & Trash Other Expenses	750				750	1,500.00		
Bulk Container	100				100	200		
HEALTH & WELFARE SERVICES								
VITAL STATISTICS								
Other Expenses	125				125	250		
ANIMAL SERVICES								
Other Expenses	200				200	400		
PARKS & RECREATION								
RECREATION SERVICES & PROGRAMS								
Salaries and wages	1,250.00				1,250.00	2,500.00		
Other Expenses	750				750	1,500.00		
CELEBRATION of PUBLIC EVENTS								
Other Expense	500				500	1,000.00		
SENIOR CITIZENS								
Other Expenses	250				250	500		
Other Expenses - SCAT	1,000.00				1,000.00	2,000.00		
UTILITIES								
ELECTRIC	3,000.00				3,000.00	6,000.00		
WATER	600				600	1,200.00		
NATURAL GAS	4,000.00				4,000.00	8,000.00		
TELEPHONE	1,500.00				1,500.00	3,000.00		
STREET LIGHTING	2,500.00				8,000.00	10,500.00		
STATUTORY EXPENDITURES								
CONTRIBUTIONS TO:								
PUBLIC EMPLOYEES PENSION	1,000.00			11,052.00		12,052.00		
SOCIAL SECURITY SYSTEM	3,000.00				3,000.00	6,000.00		
UTILITY EXPENSES & BULK PURCHASES								
SEWERAGE PROCESSING								
Other Expenses	48,000.00			14,000.00		62,000.00	124,000.00	
SHARED SERVICE AGREEMENTS								
MONMOUTH COUNTY 911	3,500.00					3,500.00		
NEPTUNE TOWNSHIP								
CLERK SERVICES	6,750.00				6,750.00	13,500.00		
BOROUGH OF RED BANK								
COURT SERVICES	1,000.00				1,000.00	2,000.00		
RECYCLING TONNAGE GRANT								
TOTAL CURRENT FUND	0							
TEMPORARY BUDGET	229,843.87			25,052.00	14,000.00	238,151.13	507,047.00	
TEMPORARY BUDGET EXCEPTIONS								
PRINCIPAL & INTEREST DUE 2019	115,062.50					115,062.50		
CAPITAL LEASE DUE MCIA	7,570.00					7,570.00		
TOTAL TEMPORARY BUDGET	122,632.50					122,632.50		
EXCEPTIONS								
TOTAL TEMPORARY BUDGET	352,476.37			25,052.00	14,000.00	238,151.13	629,679.50	
Name	Motion	Second	Ayes	Nays	Abstain	Absent		
Jennings		X	X					
Puhak	X		X					
Nolan								X
I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the								
Meeting held on March 10, 2020.								
Pamela Howard, RMC								
Municipal Clerk	Glenwood Puhak							
	Deputy Mayor							