

TOWNSHIP OF SHREWSBURY

Resolution #2020-26

AUTHORIZE 2020 TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2020 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first 30 days of the fiscal year, and

WHEREAS, the total appropriations in the 2019 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$ 875,595.71, and

WHEREAS, twenty-six and twenty-five hundredths percent (26.25%) of the total appropriations in the 2019 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of \$229,843.87

WHEREAS, the attached list of temporary appropriations are within the above listed limitations,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Shrewsbury, in the County of Jersey, State of New Jersey, that the following appropriations be made and a certified copy of this resolution be transmitted to the Chief Municipal Financial Officer:

TEMPORARY APPROPRIATIONS – CY2020		
GENERAL ADMINISTRATION		
Salaries and Wages		12,000.00
Other Expenses		10,000.00
MAYOR & TOWNSHIP COMMITTEE		
Salaries and wages		2,500.00
Other Expenses		1,000.00
MUNICIPAL CLERK		
Salaries and wages		9,000.00
Other Expenses		2,060.00
FINANCIAL ADMINISTRATION		
Salaries and wages		5,000.00
Other Expenses		4,500.00
AUDIT SERVICES		4,000.00
TAX COLLECTION		

Salaries and wages		1,500.00
Other Expenses		500.00
TAX ASSESSMENT ADMINISTRATION		
Salaries and wages		2,250.00
Other Expenses		500.00
LEGAL SERVICES		
Other Expenses		12,250.00
ENGINEERING SERVICES		
Other Expenses		4,000.00
STATE UNIFORM UCC CODE ENFORCEMENT OFFICIAL		
Salaries and wages		1,000.00
HOUSING OFFICIAL		
Salaries and wages		2,000.00
Other Expenses		250.00
INSURANCE		
LIABILITY INSURANCE		
Other Expenses		9,783.87
WORKMEN'S COMPENSATION INSURANCE		
Other Expenses		9,000.00
EMPLOYEE GROUP HEALTH INSURANCE		
Other Expenses		18,000.00
UNEMPLOYMENT INSURANCE		
Other Expenses		250.00
PUBLIC SAFETY FUNCTIONS		
O.E.M.		
Salaries and wages		500.00
Other Expenses		100.00
FIRE HYDRANT		
Other Expenses		1,750.00
UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)		
FIRE OFFICAL		
Salaries and wages		375.00

PUBLIC WORKS		
STREETS & ROADS MAINTENANCE		
Salaries and wages		18,000.00
Other Expenses		10,000.00
RECYCLING PROGRAM		
Other Expenses		2,000.00
BUILDINGS & GROUNDS		
Other Expenses		6,000.00
SOLID WASTE COLLECTION		
Garbage & Trash Other Expenses		7,500.00
Bulk Container		100.00
HEALTH & WELFARE SERVICES		
VITAL STATISTICS		
Other Expenses		125.00
ANIMAL SERVICES		
Other Expenses		200.00
PARKS & RECREATION		
RECREATION SERVICES & PROGRAMS		
Salaries and wages		1,250.00
Other Expenses		750.00
		500.00
CELEBRATION of PUBLIC EVENTS		
Other Expense		
SENIOR CITZENS		
Other Expenses		250.00
Other Expenses - SCAT		1,000.00
UTILITIES		
ELECTRIC		3,000.00
WATER		600.00
NATURAL GAS		4,000.00
TELEPHONE		1,500.00
STREET LIGHTING		2,500.00
STATUTORY EXPENDITURES		
CONTRIBUTIONS TO:		
PUBLIC EMPLOYEES PENSION		1,000.00

SOCIAL SECURITY SYSTEM		3,000.00
UTILITY EXPENSES & BULK PURCHASES		
SEWERAGE PROCESSING		
Other Expenses		48,000.00
SHARED SERVICE AGREEMENTS		
MONMOUTH COUNTY 911		3,500.00
BOROUGH OF RED BANK		
COURT SERVICES		1,000.00
SHREWSBURY BORO FIRE		0.00
DEPARTMENT SERVICES		
RECYCLING TONNAGE GRANT		0.00
TOTAL CURRENT FUND		
TEMPORARY BUDGET		229,843.87
TEMPORARY BUDGET EXCEPTIONS		
PRINCIPAL & INTEREST DUE 2020		115,062.50
CAPITAL LEASE DUE MCIA		7,570.00
TOTAL TEMPORARY BUDGET		
EXCEPTIONS		122,632.50
		352,476.37
TOTAL TEMPORARY BUDGET		