

Township of Shrewsbury

Resolution #2020 -38

RESOLUTION FOR INCREASING YEAR 2020 TEMPORARY BUDGET APPROPRIATIONS

WHEREAS, N.J.S.A. 40A:4-20 states that in addition to the temporary appropriations necessary for the period prior to the adoption of budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the fiscal year and the adoption of the budget for said year, and,

WHEREAS, the amount of such emergency appropriation shall be included under the correct heading in the budget as adopted, and;

WHEREAS, there is a need to provide additional funds for Township operations, and,

WHEREAS, adequate provision for such funding was not made in the temporary budget,

WHEREAS, the total emergency temporary resolutions adopted in the year 2020 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A.40A:4-20) including the increase represented by this resolution total **\$25,052.00**, in addition to the temporary budgets adopted January 1, 2020 in the amount of **\$352,476.37** for a total Year to Date Temporary Budget of **\$377,528.37**.

NOW, THEREFORE BE IT RESOVED, by the Council of the Township of Shrewsbury (not less than 2/3 affirmatively concurring) that the items of appropriation appearing on the list be included in the temporary budget for the Township for the year 2020, and that in accordance with the Statute such item of appropriation will be included in the 2020 budget as finally adopted.

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed with the Director of the Division of Local Government Services.

	2020	INCREASE 1/30/2020	TOTAL 2020
TEMPORARY APPROPRIATIONS – CY2020			
GENERAL ADMINISTRATION			
Salaries and Wages	12,000.00		12,000.00
Other Expenses	10,000.00		10,000.00
MAYOR & TOWNSHIP COMMITTEE			
Salaries and wages	2,500.00		2,500.00
Other Expenses	1,000.00		1,000.00
MUNICIPAL CLERK			
Salaries and wages	9,000.00		9,000.00
Other Expenses	2,060.00		2,060.00
FINANCIAL ADMINISTRATION			
Salaries and wages	5,000.00		5,000.00
Other Expenses	4,500.00		4,500.00
AUDIT SERVICES			
	4,000.00		4,000.00

TAX COLLECTION		
Salaries and wages	1,500.00	1,500.00
Other Expenses	500.00	500.00
TAX ASSESSMENT ADMINISTRATION		
Salaries and wages	2,250.00	2,250.00
Other Expenses	500.00	500.00
LEGAL SERVICES		
Other Expenses	12,250.00	12,250.00
ENGINEERING SERVICES		
Other Expenses	4,000.00	4,000.00
STATE UNIFORM UCC CODE ENFORCEMENT OFFICIAL		
Salaries and wages	1,000.00	1,000.00
HOUSING OFFICIAL		
Salaries and wages	2,000.00	2,000.00
Other Expenses	250.00	250.00
INSURANCE		
LIABILITY INSURANCE		
Other Expenses	9,783.87	9,783.87
WORKMEN'S COMPENSATION INSURANCE		
Other Expenses	9,000.00	9,000.00
EMPLOYEE GROUP HEALTH INSURANCE		
Other Expenses	18,000.00	18,000.00
UNEMPLOYMENT INSURANCE		
Other Expenses	250.00	250.00
PUBLIC SAFETY FUNCTIONS		
O.E.M.		
Salaries and wages	500.00	500.00

Other Expenses	100.00	100.00
FIRE HYDRANT		
Other Expenses	1,750.00	1,750.00
UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)		
FIRE OFFICAL		
Salaries and wages	375.00	375.00
PUBLIC WORKS		
STREETS & ROADS MAINTENANCE		
Salaries and wages	18,000.00	18,000.00
Other Expenses	10,000.00	10,000.00
RECYCLING PROGRAM		
Other Expenses	2,000.00	2,000.00
BUILDINGS & GROUNDS		
Other Expenses	6,000.00	6,000.00
SOLID WASTE COLLECTION		
Garbage & Trash Other Expenses	750.00	750.00
Bulk Container	100.00	100.00
HEALTH & WELFARE SERVICES		
VITAL STATISTICS		
Other Expenses	125.00	125.00
ANIMAL SERVICES		
Other Expenses	200.00	200.00
PARKS & RECREATION		
RECREATION SERVICES & PROGRAMS		
Salaries and wages	1,250.00	1,250.00
Other Expenses	750.00	750.00
		0.00

CELEBRATION of PUBLIC EVENTS			
Other Expense	500.00		500.00
SENIOR CITIZENS			
Other Expenses	250.00		250.00
Other Expenses - SCAT	1,000.00		1,000.00
UTILITIES			
ELECTRIC	3,000.00		3,000.00
WATER	600.00		600.00
NATURAL GAS	4,000.00		4,000.00
TELEPHONE	1,500.00		1,500.00
STREET LIGHTING	2,500.00		2,500.00
STATUTORY EXPENDITURES			
CONTRIBUTIONS TO:			
PUBLIC EMPLOYEES PENSION	1,000.00	11,052.00	12,052.00
SOCIAL SECURITY SYSTEM	3,000.00		3,000.00
UTILITY EXPENSES & BULK PURCHASES			
SEWERAGE PROCESSING			
Other Expenses	48,000.00	14,000.00	62,000.00
SHARED SERVICE AGREEMENTS			
MONMOUTH COUNTY 911	3,500.00		3,500.00
NEPTUNE TOWNSHIP			
CLERK SERVICES	6,750.00		6,750.00
BOROUGH OF RED BANK			
COURT SERVICES	1,000.00		1,000.00
			0.00
			0.00
			0.00
			0.00
RECYCLING TONNAGE GRANT	0.00		0.00
TOTAL CURRENT FUND			

TEMPORARY BUDGET	229,843.87	25,052.00	254,895.87
			0.00
			0.00
TEMPORARY BUDGET EXCEPTIONS			
PRINCIPAL & INTEREST DUE 2019	115,062.50		115,062.50
CAPITAL LEASE DUE MCIA	7,570.00		7,570.00
TOTAL TEMPORARY BUDGET			
EXCEPTIONS	122,632.50		122,632.50
TOTAL TEMPORARY BUDGET	352,476.37	25,052.00	377,528.37

Name	Motion	Second	Ayes	Nays	Abstain	Absent
Jennings		X	X			
Puhak	X		X			
Nolan						X

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on January 30, 2020.

Pamela Howard, RMC,CMR
Municipal Clerk

Glenwood Puhak
Deputy Mayor