

**TOWNSHIP OF SHREWSBURY**  
**Resolution 2022-31**

**Authorize the 2022 Temporary Budget**

**WHEREAS**, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2022 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

**WHEREAS**, the date of this resolution is within the first 30 days of the fiscal year, and

**WHEREAS**, the total appropriations in the 2021 current fund budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$1,007,149.26. and

**WHEREAS**, 26.25% of the total appropriations in the 2021 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of \$264,376.68. and

**NOW, THEREFORE, BE IT RESOLVED**, by the Township committee of the Township of Shrewsbury, in the County of Monmouth, State of New Jersey, that the attached listing (Attachment 1 – 2022 Temporary Budget Worksheet) of appropriations be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

| Name     | Motion   | Second   | Ayes     | Nays | Abstain | Absent |
|----------|----------|----------|----------|------|---------|--------|
| Puhak    |          | <b>X</b> | <b>X</b> |      |         |        |
| Lettice  | <b>X</b> |          | <b>X</b> |      |         |        |
| Jennings |          |          | <b>X</b> |      |         |        |

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on January 1, 2022.

\_\_\_\_\_  
Pamela Howard, RMC , CMR  
Municipal Clerk

\_\_\_\_\_  
Mayor

**Attachment 1**

**TEMPORARY APPROPRIATIONS – CY2022**

|  |  |           |                  |
|--|--|-----------|------------------|
| <b>GENERAL ADMINISTRATION</b>                          |  |           |                  |
| Salaries and Wages                                     |  | 13,000.00 | <b>11,000.00</b> |
| Other Expenses   |  | 10,000.00 | 10,000.00        |
| <b>MAYOR &amp; TOWNSHIP COMMITTEE</b>                  |  |           |                  |
| Salaries and wages                                     |  | 3,000.00  | 3,000.00         |
| Other Expenses   |  | 1,000.00  | 1,000.00         |
| <b>MUNICIPAL CLERK</b>                                 |  |           |                  |
| Salaries and wages                                     |  | 10,000.00 | 10,000.00        |
| Other Expenses   |  | 2,060.00  | 2,060.00         |
| <b>FINANCIAL ADMINISTRATION</b>                        |  |           |                  |
| Salaries and wages                                     |  | 6,000.00  | 6,000.00         |
| Other Expenses   |  | 4,500.00  | 4,500.00         |
| <b>AUDIT SERVICES</b>                                  |  |           |                  |
|  |  | 4,000.00  | 4,000.00         |
| <b>TAX COLLECTION</b>                                  |  |           |                  |
| Salaries and wages                                     |  | 1,500.00  | 1,500.00         |
| Other Expenses   |  | 500.00    | 500.00           |
| <b>TAX ASSESSMENT ADMINISTRATION</b>                   |  |           |                  |
| Salaries and wages                                     |  | 2,250.00  | 2,250.00         |
| Other Expenses   |  | 500.00    | 500.00           |
| <b>LEGAL SERVICES</b>                                  |  |           |                  |
| Other Expenses   |  | 14,000.00 | 14,000.00        |
| <b>ENGINEERING SERVICES</b>                            |  |           |                  |
| Other Expenses   |  | 5,000.00  | 5,000.00         |
| <b>STATE UNIFORM UCC<br/>CODE ENFORCEMENT OFFICIAL</b> |  |           |                  |
| Salaries and wages                                     |  | 1,000.00  | 1,000.00         |
| <b>HOUSING OFFICIAL</b>                                |  |           |                  |
| Salaries and wages                                     |  | 2,000.00  | 2,000.00         |
| Other Expenses   |  | 250.00    | 250.00           |

|   |  |           |           |
|---|--|-----------|-----------|
| INSURANCE                                 |  |           |           |
| LIABILITY INSURANCE                       |  |           |           |
| Other Expenses                            |  | 21,988.00 | 20,481.00 |
|   |  |           |           |
| WORKMEN'S COMPENSATION INSURANCE          |  |           |           |
| Other Expenses                            |  | 11,066.00 | 11,066.00 |
|   |  |           |           |
| EMPLOYEE GROUP HEALTH INSURANCE           |  |           |           |
| Other Expenses                            |  | 18,000.00 | 13,000.00 |
|   |  |           |           |
| UNEMPLOYMENT INSURANCE                    |  |           |           |
| Other Expenses                            |  | 250.00    | 250.00    |
|   |  |           |           |
| PUBLIC SAFETY FUNCTIONS                   |  |           |           |
| O.E.M.                                    |  |           |           |
| Salaries and wages                        |  | 500.00    | 500.00    |
| Other Expenses                            |  | 100.00    | 100.00    |
|   |  |           |           |
| FIRE HYDRANT                              |  |           |           |
| Other Expenses                            |  | 1,750.00  | 1,750.00  |
|   |  |           |           |
| UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383) |  |           |           |
| FIRE OFFICAL                              |  |           |           |
| Salaries and wages                        |  | 375.00    | 375.00    |
|   |  |           |           |
| PUBLIC WORKS                              |  |           |           |
| STREETS & ROADS MAINTENANCE               |  |           |           |
| Salaries and wages                        |  | 18,000.00 | 18,000.00 |
| Other Expenses                            |  | 10,000.00 | 10,000.00 |
|   |  |           |           |
| RECYCLING PROGRAM                         |  |           |           |
| Other Expenses                            |  | 2,000.00  | 2,000.00  |
|   |  |           |           |
| BUILDINGS & GROUNDS                       |  |           |           |
| Other Expenses                            |  | 10,000.00 | 10,000.00 |
|   |  |           |           |
| SOLID WASTE COLLECTION                    |  |           |           |
| Garbage & Trash Other Expenses            |  | 7,500.00  | 7,500.00  |
| Bulk Container                            |  | 100.00    | 100.00    |
|   |  |           |           |
| HEALTH & WELFARE SERVICES                 |  |           |           |
| VITAL STATISTICS                          |  |           |           |
| Other Expenses                            |  | 125.00    | 125.00    |
|   |  |           |           |
| ANIMAL SERVICES                           |  |           |           |

|                                   |  |           |                 |
|-----------------------------------|--|-----------|-----------------|
| Other Expenses                    |  | 200.00    | 500.00          |
|                                   |  |           |                 |
| PARKS & RECREATION                |  |           |                 |
| RECREATION SERVICES & PROGRAMS    |  |           |                 |
| Salaries and wages                |  | 1,250.00  | 4,250.00        |
| Other Expenses                    |  | 750.00    | 750.00          |
|                                   |  |           |                 |
| CELEBRATION of PUBLIC EVENTS      |  | 500.00    | 500.00          |
| Other Expense                     |  |           |                 |
|                                   |  |           |                 |
| SENIOR CITIZENS                   |  |           |                 |
| Other Expenses                    |  | 250.00    | 250.00          |
| Other Expenses - SCAT             |  | 1,000.00  | 1,040.00        |
|                                   |  |           |                 |
| UTILITIES                         |  |           |                 |
| ELECTRIC                          |  | 3,000.00  | 3,000.00        |
| WATER                             |  | 600.00    | 600.00          |
| NATURAL GAS                       |  | 4,000.00  | 4,000.00        |
| TELEPHONE                         |  | 1,500.00  | 1,500.00        |
| STREET LIGHTING                   |  | 2,500.00  | 2,500.00        |
|                                   |  |           |                 |
| STATUTORY EXPENDITURES            |  |           |                 |
| CONTRIBUTIONS TO:                 |  |           |                 |
| PUBLIC EMPLOYEES PENSION          |  | 1,000.00  | 1,000.00        |
| SOCIAL SECURITY SYSTEM            |  | 3,000.00  | 3,000.00        |
|                                   |  |           |                 |
| UTILITY EXPENSES & BULK PURCHASES |  |           |                 |
| SEWERAGE PROCESSING               |  |           |                 |
| Other Expenses                    |  | 54,000.00 | 54,000.00       |
|                                   |  |           |                 |
| SHARED SERVICE AGREEMENTS         |  |           |                 |
| MONMOUTH COUNTY 911               |  | 3,500.00  | 3,500.00        |
|                                   |  |           |                 |
| BOROUGH OF RED BANK               |  |           |                 |
| COURT SERVICES                    |  | 1,000.00  | 3,500.00        |
|                                   |  |           |                 |
| <b>BOROUGH OF RED BANK</b>        |  |           | <b>2,667.00</b> |
| EMS SERVICES                      |  |           |                 |
|                                   |  |           |                 |
| EATONTOWN BORO FIRE               |  | 2,000.00  | 2,000.00        |
| DEPARTMENT SERVICES               |  |           |                 |
|                                   |  |           |                 |
| TOWNSHIP OF NEPTUNE               |  | 2,012.68  | 2,012.68        |
| CLERK SERVICES                    |  |           |                 |

|                               |  |                   |                   |
|-------------------------------|--|-------------------|-------------------|
|                               |  |                   |                   |
| RECYCLING TONNAGE GRANT       |  | 0.00              | 0.00              |
| <b>TOTAL CURRENT FUND</b>     |  |                   |                   |
| <b>TEMPORARY BUDGET</b>       |  | <b>264,376.68</b> | <b>264,376.68</b> |
|                               |  |                   |                   |
| TEMPORARY BUDGET EXCEPTIONS   |  |                   |                   |
| PRINCIPAL & INTEREST DUE 2022 |  | 122,562.50        | 122,562.50        |
|                               |  |                   |                   |
| CAPITAL LEASE DUE MCIA        |  | 1,170.00          | 1,170.00          |
|                               |  |                   |                   |
| <b>TOTAL TEMPORARY BUDGET</b> |  |                   |                   |
| <b>EXCEPTIONS</b>             |  | <b>123,732.50</b> | <b>123,732.50</b> |
|                               |  |                   |                   |
|                               |  |                   |                   |
| <b>TOTAL TEMPORARY BUDGET</b> |  | <b>388,109.18</b> | <b>388,109.18</b> |