

**TOWNSHIP OF SHREWSBURY**  
**RESOLUTION # 2023-31**  
County of Monmouth

**Authorize the 2023 Temporary Budget**

**WHEREAS**, N.J.S. 40A:419 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2023 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

**WHEREAS**, the date of this resolution is within the first 30 days of the fiscal year, and

**WHEREAS**, the total appropriations in the **2022** budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of **\$1,093,071.98**, and

**WHEREAS**, twenty-six and twenty-five hundredths' percent (26.25%) of the total appropriations in the 2023 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of **\$286,931.39**

**WHEREAS**, the attached list of temporary appropriations is within the above listed limitations,

**NOW, THEREFORE, BE IT RESOLVED**, by the Township committee of the Township of Shrewsbury, in the County of Monmouth, State of New Jersey, that the attached listing (Attachment 1 — 2023 Temporary Budget Worksheet) of appropriations be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

Name	Motion	Second	Ayes	Nays	Abstain	Absent
Puhak						
Lettice						
Jennings						

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on January 1, 2023.

\_\_\_\_\_  
Katrina Thornton, CMR  
Acting Municipal Clerk

\_\_\_\_\_  
Mayor

<b>Attachment 1</b>		
<b>TEMPORARY APPROPRIATIONS – CY2023</b>		
GENERAL ADMINISTRATION		
Salaries and Wages		15,000.00
Other Expenses		10,000.00
MAYOR & TOWNSHIP COMMITTEE		
Salaries and wages		3,200.00
Other Expenses		1,000.00
MUNICIPAL CLERK		
Salaries and wages		12,000.00
Other Expenses		2,060.00
FINANCIAL ADMINISTRATION		
Salaries and wages		10,000.00
Other Expenses		4,500.00
AUDIT SERVICES		4,000.00
TAX COLLECTION		
Salaries and wages		1,500.00
Other Expenses		500.00
TAX ASSESSMENT ADMINISTRATION		
Salaries and wages		2,500.00
Other Expenses		500.00
LEGAL SERVICES		
Other Expenses		14,000.00
ENGINEERING SERVICES		
Other Expenses		8,000.00
STATE UNIFORM UCC		
CODE ENFORCEMENT OFFICIAL		
Salaries and wages		1,000.00
HOUSING OFFICIAL		

Salaries and wages		2,000.00
Other Expenses		250.00
INSURANCE		
LIABILITY INSURANCE		
Other Expenses		25,747.00
WORKMEN'S COMPENSATION INSURANCE		
Other Expenses		9,938.00
EMPLOYEE GROUP HEALTH INSURANCE		
Other Expenses		18,000.00
UNEMPLOYMENT INSURANCE		
Other Expenses		250.00
PUBLIC SAFETY FUNCTIONS		
O.E.M.		
Salaries and wages		500.00
Other Expenses		100.00
FIRE HYDRANT		
Other Expenses		2,000.00
UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)		
FIRE OFFICAL		
Salaries and wages		375.00
PUBLIC WORKS		
STREETS & ROADS MAINTENANCE		
Salaries and wages		18,000.00
Other Expenses		10,000.00
RECYCLING PROGRAM		
Other Expenses		2,000.00
BUILDINGS & GROUNDS		
Other Expenses		10,000.00
SOLID WASTE COLLECTION		
Garbage & Trash Other Expenses		7,500.00
Bulk Container		100.00

HEALTH & WELFARE SERVICES		
VITAL STATISTICS		
Other Expenses		125.00
ANIMAL SERVICES		
Other Expenses		200.00
PARKS & RECREATION		
RECREATION SERVICES & PROGRAMS		
Salaries and wages		2,000.00
Other Expenses		1,000.00
CELEBRATION of PUBLIC EVENTS		500.00
Other Expense		
SENIOR CITIZENS		
Other Expenses		250.00
Other Expenses - SCAT		1,000.00
UTILITIES		
ELECTRIC		4,000.00
WATER		1,000.00
NATURAL GAS		5,000.00
TELEPHONE		2,000.00
STREET LIGHTING		3,000.00
STATUTORY EXPENDITURES		
CONTRIBUTIONS TO:		
PUBLIC EMPLOYEES PENSION		1,000.00
SOCIAL SECURITY SYSTEM		4,136.39
UTILITY EXPENSES & BULK PURCHASES		
SEWERAGE PROCESSING		
Other Expenses		55,000.00
SHARED SERVICE AGREEMENTS		
MONMOUTH COUNTY 911		3,500.00
BOROUGH OF RED BANK		
COURT SERVICES		1,500.00

EATONTOWN BORO FIRE		2,500.00
DEPARTMENT SERVICES		
BOROUGH OF RED BANK		
EMS SERVICES		2,700.00
RECYCLING TONNAGE GRANT		0.00
<b>TOTAL CURRENT FUND</b>		
<b>TEMPORARY BUDGET</b>		<b>286,931.39</b>
TEMPORARY BUDGET EXCEPTIONS		
PRINCIPAL & INTEREST DUE 2022		118,312.50
CAPITAL LEASE DUE MCIA		1,150.00
<b>TOTAL TEMPORARY BUDGET</b>		
<b>EXCEPTIONS</b>		119,462.50
<b>TOTAL TEMPORARY BUDGET</b>		<b>406,393.89</b>