

TOWNSHIP OF SHREWSBURY

RESOLUTION # 2023 -53

Authorize An Emergency Temporary Appropriation

**WHEREAS**, the appropriations set forth in the 2023 temporary budget are insufficient to meet the financial obligations as set forth below; and

**WHEREAS**, the permanent budget for the year 2023 has not yet been adopted; and

**WHEREAS**, , the total emergency temporary appropriations adopted in the year 2023 pursuant N.J.S.A. 40A:4-20 included in this resolution total \$197,375.00; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Township Committee of the Township of Shrewsbury, in the County of Monmouth, State of New Jersey, in accordance with the aforementioned statute, that the 2023 temporary budget is hereby amended to provide for an emergency temporary appropriation in the amount of \$197,375.00 and said appropriations are listed on Attachment 1-2023 "Emergency Temporary Appropriations."

A certified copy of this resolution shall be transmitted to the Chief Financial Officer for her records.

Name	Motion	Second	Ayes	Nays	Abstain	Absent
Puhak						
Lettice						
Jennings						

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on March 28, 2023.

\_\_\_\_\_  
Katrina Thornton, CMR  
Acting Municipal Clerk

\_\_\_\_\_  
Lester J. Jennings  
Mayor

<b>Attachment 1</b>		
<b>EMERGENCY TEMPORARY APPROPRIATION – CY2023</b>		
GENERAL ADMINISTRATION		
Salaries and Wages		\$6,000.00
Other Expenses		\$1,000.00
MAYOR & TOWNSHIP COMMITTEE		
Salaries and wages		\$1,000.00
Other Expenses		\$1,000.00
MUNICIPAL CLERK		
Salaries and wages		\$1,000.00
Other Expenses		\$2,000.00
FINANCIAL ADMINISTRATION		
Salaries and wages		\$1,000.00
Other Expenses		\$1,000.00
AUDIT SERVICES		\$3,000.00
TAX COLLECTION		
Salaries and wages		\$1,000.00
Other Expenses		\$1,000.00
TAX ASSESSMENT ADMINISTRATION		
Salaries and wages		\$1,500.00
Other Expenses		\$1,500.00
LEGAL SERVICES		
Other Expenses		\$6,000.00
ENGINEERING SERVICES		
Other Expenses		\$1,000.00
STATE UNIFORM UCC		
CODE ENFORCEMENT OFFICIAL		
Salaries and wages		\$1,000.00

HOUSING OFFICIAL		
Salaries and wages		\$1,000.00
Other Expenses		\$1,000.00
INSURANCE		
LIABILITY INSURANCE		
Other Expenses		
WORKMEN'S COMPENSATION INSURANCE		
Other Expenses		
EMPLOYEE GROUP HEALTH INSURANCE		
Other Expenses		
UNEMPLOYMENT INSURANCE		
Other Expenses		
PUBLIC SAFETY FUNCTIONS		
O.E.M.		
Salaries and wages		\$500.00
Other Expenses		\$150.00
FIRE HYDRANT		
Other Expenses		
UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)		
FIRE OFFICAL		
Salaries and wages		\$100.00
PUBLIC WORKS		
STREETS & ROADS MAINTENANCE		
Salaries and wages		\$15,000.00
Other Expenses		\$10,000.00
RECYCLING PROGRAM		
Other Expenses		\$3,000.00
BUILDINGS & GROUNDS		
Other Expenses		\$30,000.00

SOLID WASTE COLLECTION		
Garbage & Trash Other Expenses		\$5,000.00
Bulk Container		\$1,000.00
HEALTH & WELFARE SERVICES		
VITAL STATISTICS		
Other Expenses		\$125.00
ANIMAL SERVICES		
Other Expenses		\$500.00
PARKS & RECREATION		
RECREATION SERVICES & PROGRAMS		
Salaries and wages		\$1,500.00
Other Expenses		
CELEBRATION of PUBLIC EVENTS		
Other Expense		
SENIOR CITIZENS		
Other Expenses		\$1,000.00
Other Expenses - SCAT		\$1,000.00
UTILITIES		
ELECTRIC		\$1,000.00
WATER		
NATURAL GAS		
TELEPHONE		\$2,000.00
STREET LIGHTING		\$1,000.00
STATUTORY EXPENDITURES		
CONTRIBUTIONS TO:		
PUBLIC EMPLOYEES PENSION		\$16,500.00
SOCIAL SECURITY SYSTEM		\$3,500.00
UTILITY EXPENSES & BULK PURCHASES		
SEWERAGE PROCESSING		
Other Expenses		\$50,000.00

SHARED SERVICE AGREEMENTS		
MONMOUTH COUNTY 911		
BOROUGH OF RED BANK		
COURT SERVICES		\$2,000.00
EATONTOWN BORO FIRE		
DEPARTMENT SERVICES		\$2,500.00
BOROUGH OF RED BANK		
EMS SERVICES		\$1,000.00
RECYCLING TONNAGE GRANT		0.00
<b>TOTAL CURRENT FUND</b>		
<b>TEMPORARY BUDGET</b>		<b>\$180,375.00</b>
TEMPORARY BUDGET EXCEPTIONS		
PRINCIPAL & INTEREST DUE 2022		\$17,000.00
CAPITAL LEASE DUE MCIA		
<b>TOTAL TEMPORARY BUDGET</b>		
<b>EXCEPTIONS</b>		<b>\$17,000.00</b>
<b>TOTAL TEMPORARY BUDGET</b>		<b>\$197,375.00</b>