

**TOWNSHIP OF SHREWSBURY**  
**RESOLUTION # 2024-29**  
County of Monmouth

**Authorize the 2024 Temporary Budget**

**WHEREAS**, N.J.S. 40A:419 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2024 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

**WHEREAS**, the date of this resolution is within the first 30 days of the fiscal year, and

**WHEREAS**, the total appropriations in the **2023** budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of **\$1,053,500.00**, and

**WHEREAS**, twenty-six and twenty-five hundredths' percent (26.25%) of the total appropriations in the 2024 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of **\$276,543.75**

**WHEREAS**, the attached list of temporary appropriations is within the above listed limitations,

**NOW, THEREFORE, BE IT RESOLVED**, by the Township committee of the Township of Shrewsbury, in the County of Monmouth, State of New Jersey, that the attached listing (Attachment 1 — 2024 Temporary Budget Worksheet) of appropriations be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

Name	Motion	Second	Ayes	Nays	Abstain	Absent
Puhak						
Lettice						
Jennings						

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on January 1, 2024.

\_\_\_\_\_  
Katrina Thornton, CMR  
Acting Municipal Clerk

\_\_\_\_\_  
Mayor

<b>Attachment 1</b>		
<b>TEMPORARY APPROPRIATIONS – CY2024</b>		
<b>GENERAL ADMINISTRATION</b>		
Salaries and Wages		\$ 17,000.00
Other Expenses		\$ 7,700.00
<b>MAYOR &amp; TOWNSHIP COMMITTEE</b>		
Salaries and wages		\$ 3,000.00
Other Expenses		\$ 1,100.00
<b>MUNICIPAL CLERK</b>		
Salaries and wages		\$ 6,500.00
Other Expenses		\$ 2,700.00
<b>FINANCIAL ADMINISTRATION</b>		
Salaries and wages		\$ 5,500.00
Other Expenses		\$ 4,500.00
<b>AUDIT SERVICES</b>		\$ 5,000.00
<b>TAX COLLECTION</b>		
Salaries and wages		\$ 1,500.00
Other Expenses		\$ 500.00
<b>TAX ASSESSMENT ADMINISTRATION</b>		
Salaries and wages		\$ 2,600.00
Other Expenses		\$ 500.00
<b>LEGAL SERVICES</b>		
Other Expenses		\$ 14,000.00
<b>ENGINEERING SERVICES</b>		
Other Expenses		\$ 5,500.00
<b>STATE UNIFORM UCC CODE ENFORCEMENT OFFICIAL</b>		
Salaries and wages		\$ 1,000.00
<b>HOUSING OFFICIAL</b>		

Salaries and wages		\$ 2,000.00
Other Expenses		\$ 250.00
INSURANCE		
LIABILITY INSURANCE		
Other Expenses		\$ 20,000.00
WORKMEN'S COMPENSATION INSURANCE		
Other Expenses		\$ 6,200.00
EMPLOYEE GROUP HEALTH INSURANCE		
Other Expenses		\$ 8,000.00
UNEMPLOYMENT INSURANCE		
Other Expenses		\$ 250.00
PUBLIC SAFETY FUNCTIONS		
O.E.M.		
Salaries and wages		\$ 500.00
Other Expenses		\$ 125.00
FIRE HYDRANT		
Other Expenses		\$ 2,000.00
UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)		
FIRE OFFICAL		
Salaries and wages		\$ 375.00
PUBLIC WORKS		
STREETS & ROADS MAINTENANCE		
Salaries and wages		\$ 22,000.00
Other Expenses		\$ 10,000.00
RECYCLING PROGRAM		
Other Expenses		\$ 3,000.00
BUILDINGS & GROUNDS		
Other Expenses		\$ 20,000.00
SOLID WASTE COLLECTION		
Garbage & Trash Other Expenses		\$ 4,200.00
Bulk Container		\$ 400.00

HEALTH & WELFARE SERVICES		
VITAL STATISTICS		
Other Expenses		\$ 125.00
ANIMAL SERVICES		
Other Expenses		\$ 200.00
PARKS & RECREATION		
RECREATION SERVICES & PROGRAMS		
Salaries and wages		\$ 2,560.00
Other Expenses		\$ 1,000.00
CELEBRATION of PUBLIC EVENTS		
Other Expense		\$ 500.00
SENIOR CITIZENS		
Other Expenses		\$ 750.00
Other Expenses - SCAT		\$ 1,000.00
UTILITIES		
ELECTRIC		\$ 4,000.00
WATER		\$ 1,000.00
NATURAL GAS		\$ 5,000.00
TELEPHONE		\$ 2,000.00
STREET LIGHTING		\$ 3,000.00
STATUTORY EXPENDITURES		
CONTRIBUTIONS TO:		
PUBLIC EMPLOYEES PENSION		\$ 1,000.00
SOCIAL SECURITY SYSTEM		\$ 5,250.00
UTILITY EXPENSES & BULK PURCHASES		
SEWERAGE PROCESSING		
Other Expenses		\$ 60,000.00
SHARED SERVICE AGREEMENTS		
MONMOUTH COUNTY SPCA		\$ 500.00
SHARED SERVICE AGREEMENTS		
MONMOUTH COUNTY 911		\$ 3,750.00

BOROUGH OF RED BANK		\$ 1,750.00
COURT SERVICES		
EATONTOWN BORO FIRE		\$ 2,500.00
DEPARTMENT SERVICES		
BOROUGH OF RED BANK		
EMS SERVICES		\$ 2,700.00
RECYCLING TONNAGE GRANT		\$ -
<b>TOTAL CURRENT FUND</b>		
<b>TEMPORARY BUDGET</b>		<b>\$276,485.00</b>
TEMPORARY BUDGET EXCEPTIONS		
PRINCIPAL & INTEREST DUE 2022		\$119,062.50
CAPITAL LEASE DUE MCIA		\$ 1,100.00
<b>TOTAL TEMPORARY BUDGET</b>		
<b>EXCEPTIONS</b>		\$120,162.50
<b>TOTAL TEMPORARY BUDGET</b>		<b>\$396,647.50</b>