

**Township of Shrewsbury**

Resolution #2020-41

**RESOLUTION FOR INCREASING YEAR 2020 TEMPORARY BUDGET APPROPRIATIONS**

**WHEREAS** N.J.S.A.40A: 4-20 states that in addition to the temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the fiscal year and the adoption of the budget for said year, and

**WHEREAS** the amount of such emergency appropriation shall be included under the correct heading in the budget as adopted, and

**WHEREAS** there is a need to provide additional funds for Borough operations, and,

**WHEREAS** adequate provision for such funding was not made in the temporary budget.

**WHEREAS** the total emergency temporary resolutions adopted in the year 2020 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A.40A:4-20) including the increase represented by this resolution total \$ **14,000.00**, in addition to the temporary budgets adopted January 1, 2020 in the amount of **\$352,476.37** and January 30, 2020 in the amount of **\$25,052.00** for a Year to Date Temporary Budget of **\$391,528.37**.

**NOW THEREFORE BE IT RESOLVED** by the Council of the Borough of Shrewsbury (not less than 2/3 affirmatively concurring) that the items of appropriation appearing on the list be included in the temporary budget for the Borough for the year 2020, and that in accordance with the Statute such item of appropriation will be included in the 2020 budget as finally adopted.

**BE IT FURTHER RESOLVED** that two certified copies of this resolution be filed with the Director of the Division of Local Government Services.

	2020	INCREASE 1/30/2020	INCREASE 2/25/2020	TOTAL 2020
<b>TEMPORARY APPROPRIATIONS – CY2020</b>				
<b>GENERAL ADMINISTRATION</b>				
Salaries and Wages	12,000.00			12,000.00
Other Expenses	10,000.00			10,000.00
<b>MAYOR &amp; TOWNSHIP COMMITTEE</b>				
Salaries and wages	2,500.00			2,500.00
Other Expenses	1,000.00			1,000.00
<b>MUNICIPAL CLERK</b>				
Salaries and wages	9,000.00			9,000.00
Other Expenses	2,060.00			2,060.00
<b>FINANCIAL ADMINISTRATION</b>				
Salaries and wages	5,000.00			5,000.00
Other Expenses	4,500.00			4,500.00
<b>AUDIT SERVICES</b>	4,000.00			4,000.00
<b>TAX COLLECTION</b>				
Salaries and wages	1,500.00			1,500.00
Other Expenses	500.00			500.00
<b>TAX ASSESSMENT ADMINISTRATION</b>				
Salaries and wages	2,250.00			2,250.00
Other Expenses	500.00			500.00
<b>LEGAL SERVICES</b>				
Other Expenses	12,250.00			12,250.00

ENGINEERING SERVICES				
Other Expenses	4,000.00			4,000.00
STATE UNIFORM UCC				
CODE ENFORCEMENT OFFICIAL				
Salaries and wages	1,000.00			1,000.00
HOUSING OFFICIAL				
Salaries and wages	2,000.00			2,000.00
Other Expenses	250.00			250.00
INSURANCE				
LIABILITY INSURANCE				
Other Expenses	9,783.87			9,783.87
WORKMEN'S COMPENSATION INSURANCE				
Other Expenses	9,000.00			9,000.00
EMPLOYEE GROUP HEALTH INSURANCE				
Other Expenses	18,000.00			18,000.00
UNEMPLOYMENT INSURANCE				
Other Expenses	250.00			250.00
PUBLIC SAFETY FUNCTIONS				
O.E.M.				
Salaries and wages	500.00			500.00
Other Expenses	100.00			100.00
FIRE HYDRANT				
Other Expenses	1,750.00			1,750.00
UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)				
FIRE OFFICAL				
Salaries and wages	375.00			375.00
PUBLIC WORKS				
STREETS & ROADS MAINTENANCE				
Salaries and wages	18,000.00			18,000.00
Other Expenses	10,000.00			10,000.00
RECYCLING PROGRAM				
Other Expenses	2,000.00			2,000.00
BUILDINGS & GROUNDS				
Other Expenses	6,000.00	14,000.00		20,000.00
SOLID WASTE COLLECTION				
Garbage & Trash Other Expenses	750.00			750.00
Bulk Container	100.00			100.00
HEALTH & WELFARE SERVICES				
VITAL STATISTICS				
Other Expenses	125.00			125.00
ANIMAL SERVICES				
Other Expenses	200.00			200.00
PARKS & RECREATION				
RECREATION SERVICES & PROGRAMS				
Salaries and wages	1,250.00			1,250.00
Other Expenses	750.00			750.00
CELEBRATION of PUBLIC EVENTS				
Other Expense	500.00			500.00

SENIOR CITIZENS				
Other Expenses	250.00			250.00
Other Expenses - SCAT	1,000.00			1,000.00
UTILITIES				
ELECTRIC	3,000.00			3,000.00
WATER	600.00			600.00
NATURAL GAS	4,000.00			4,000.00
TELEPHONE	1,500.00			1,500.00
STREET LIGHTING	2,500.00			2,500.00
STATUTORY EXPENDITURES				
CONTRIBUTIONS TO:				
PUBLIC EMPLOYEES PENSION	1,000.00	11,052.00		12,052.00
SOCIAL SECURITY SYSTEM	3,000.00			3,000.00
UTILITY EXPENSES & BULK PURCHASES				
SEWERAGE PROCESSING				
Other Expenses	48,000.00	14,000.00		62,000.00
SHARED SERVICE AGREEMENTS				
MONMOUTH COUNTY 911	3,500.00			3,500.00
NEPTUNE TOWNSHIP				
CLERK SERVICES	6,750.00			6,750.00
BOROUGH OF RED BANK				
COURT SERVICES	1,000.00			1,000.00
RECYCLING TONNAGE GRANT	0.00			0.00
<b>TOTAL CURRENT FUND</b>				
<b>TEMPORARY BUDGET</b>	<b>229,843.87</b>	<b>25,052.00</b>	<b>14,000.00</b>	<b>268,895.87</b>
TEMPORARY BUDGET EXCEPTIONS				
PRINCIPAL & INTEREST DUE 2019	115,062.50			115,062.50
CAPITAL LEASE DUE MCIA	7,570.00			7,570.00
<b>TOTAL TEMPORARY BUDGET</b>				
<b>EXCEPTIONS</b>	<b>122,632.50</b>			<b>122,632.50</b>
<b>TOTAL TEMPORARY BUDGET</b>	<b>352,476.37</b>	<b>25,052.00</b>	<b>14,000.00</b>	<b>391,528.37</b>

Name	Second	Ayes	Nays
Jennings			
Puhak			
Nolan			

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on February 11 , 2020.

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Pamela Howard, RMC  
Municipal Clerk

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Edward Nolan  
Mayor







**RESOLUTION 2018-**