

TOWNSHIP OF SHREWSBURY
Resolution 2024-43

Authorize the 2024 Temporary Budget

WHEREAS, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2024 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first 30 days of the fiscal year, and

WHEREAS, the total appropriations in the 2021 current fund budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$1,007,149.26. and

WHEREAS, 26.25% of the total appropriations in the 2023 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of \$264,376.68. and

NOW, THEREFORE, BE IT RESOLVED, by the Township committee of the Township of Shrewsbury, in the County of Monmouth, State of New Jersey, that the attached listing (Attachment 1 — 2024 Temporary Budget Worksheet) of appropriations be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

Name	Motion	Second	Ayes	Nays	Abstain	Absent
Puhak						
Lettice						
Jennings						

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on March 13, 2024.

Attest:

Katrina Thornton, CMR
Acting Municipal Clerk

Lester Jennings
Mayor

Certifying Officer:

Catherine LaPorta

Chief Financial Officer

Attachment 1

TEMPORARY APPROPRIATIONS - CY2024

GENERAL ADMINISTRATION			
Salaries and Wages		13,000.00	11,000.00
Other Expenses		10,000.00	10,000.00
MAYOR & TOWNSHIP COMMITTEE			
Salaries and wages		3,000.00	3,000.00
Other Expenses		1,000.00	1,000.00
MUNICIPAL CLERK			
Salaries and wages		10,000.00	10,000.00
Other Expenses		2,060.00	2,060.00
FINANCIAL ADMINISTRATION			
Salaries and wages		6,000.00	6,000.00
Other Expenses		4,500.00	4,500.00
AUDIT SERVICES		4,000.00	4,000.00
TAX COLLECTION			
Salaries and wages		1,500.00	1,500.00
Other Expenses		500.00	500.00
TAX ASSESSMENT ADMINISTRATION			
Salaries and wages		2,250.00	2,250.00
Other Expenses		500.00	500.00

LEGAL SERVICES			
Other Expenses		14,000.00	14,000.00
ENGINEERING SERVICES			
Other Expenses		5,000.00	5,000.00
STATE UNIFORM UCC CODE ENFORCEMENT OFFICIAL			
Salaries and wages		1,000.00	1,000.00
HOUSING OFFICIAL			
Salaries and wages		2,000.00	2,000.00
Other Expenses		250.00	250.00

INSURANCE			
LIABILITY INSURANCE			
Other Expenses		21,988.00	20,481.00
WORKMEN'S COMPENSATION INSURANCE			
Other Expenses		11,066.00	11,066.00
EMPLOYEE GROUP HEALTH INSURANCE			
Other Expenses		18,000.00	13,000.00
UNEMPLOYMENT INSURANCE			
Other Expenses		250.00	250.00
PUBLIC SAFETY FUNCTIONS			
O.E.M.			
Salaries and wages		500.00	500.00
Other Expenses		100.00	100.00
FIRE HYDRANT			
Other Expenses		1,750.00	1,750.00

UNIFORM FIRE SAFETY ACT (P.L. 1983,Ch.383)			
FIRE OFFICAL			
Salaries and wages		375.00	375.00
PUBLIC WORKS			
STREETS & ROADS MAINTENANCE			
Salaries and wages		18,000.00	18,000.00
Other Expenses		10,000.00	10,000.00
RECYCLING PROGRAM			
Other Expenses		2,000.00	2,000.00
BUILDINGS & GROUNDS			
Other Expenses		10,000.00	10,000.00
SOLID WASTE COLLECTION			
Garbage & Trash Other Expenses		7,500.00	7,500.00
Bulk Container		100.00	100.00
HEALTH & WELFARE SERVICES			
VITAL STATISTICS			
Other Expenses		125.00	125.00
ANIMAL SERVICES			

Other Expenses		200.00	500.00
PARKS & RECREATION			
RECREATION SERVICES & PROGRAMS			
Salaries and wages		1,250.00	4,250.00
Other Expenses		750.00	750.00
CELEBRATION of PUBLIC EVENTS			
Other Expense		500.00	500.00
SENIOR CITZENS			
Other Expenses		250.00	250.00

Other Expenses - SCAT		1,000.00	1,040.00
UTILITIES			
ELECTRIC		3,000.00	3,000.00
WATER		600.00	600.00
NATURAL GAS		4,000.00	4,000.00
TELEPHONE		1,500.00	1,500.00
STREET LIGHTING		2,500.00	2,500.00
STATUTORY EXPENDITURES			
CONTRIBUTIONS To:			
PUBLIC EMPLOYEES PENSION		1,000.00	1,000.00
SOCIAL SECURITY SYSTEM		3,000.00	3,000.00
UTILITY EXPENSES & BULK PURCHASES			
SEWERAGE PROCESSING			
Other Expenses		54,000.00	54,000.00
SHARED SERVICE AGREEMENTS			
MONMOUTH COUNTY 911		3,500.00	3,500.00
BOROUGH OF RED BANK			
COURT SERVICES		1,000.00	3,500.00
BOROUGH OF RED BANK			2,667.00
EMS SERVICES			
EATONTOWN BORO FIRE		2,000.00	2,000.00
DEPARTMENT SERVICES			
TOWNSHIP OF NEPTUNE		2,012.68	2,012.68
CLERK SERVICES			
RECYCLNG TONNAGE GRANT		0.00	0.00
TOTAL CURRENT FUND			
TEMPORARY BUDGET		264,376.68	264,376.68

TEMPORARY BUDGET EXCEPTIONS			
PRINCIPAL & INTEREST DUE 2024		122,562.50	122,562.50
CAPITAL LEASE DUE MCIA		1,170.00	1,170.00
TOTAL TEMPORARY BUDGET			
EXCEPTIONS		123,732.50	123,732.50
TOTAL TEMPORARY BUDGET		388,109.18	388,109.18